



UNIPOL
UNIVERSIDAD DE
LA POLICÍA DEL
ESTADO DE SINALOA

PROGRAMA ANUAL DE ADQUISICIONES 2023

| CONCEPTO | ENE | FEB | MZO | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | TOTAL |
|--|-------|-------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|-----------------------|
| Mantenimiento aires acondicionados | 0 | 10000 | 50000 | 0 | 10000 | 0 | 0 | 50000 | 0 | 10000 | 0 | 0 | \$130,000.00 |
| Mantenimiento General | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | \$240,000.00 |
| Mantenimiento equipo audiovisual y computo | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 | \$60,000.00 |
| Mantenimiento motobombas | 0 | 5000 | 0 | 0 | 0 | 0 | 0 | 10000 | 0 | 0 | 0 | 0 | \$15,000.00 |
| Mantenimiento alumbrado | 2500 | 0 | 2500 | 0 | 2500 | 0 | 2500 | 0 | 2500 | 0 | 2500 | 0 | \$15,000.00 |
| Mantenimiento azotea | 0 | 0 | 10000 | 0 | 0 | 10000 | 0 | 0 | 10000 | 0 | 10000 | 0 | \$40,000.00 |
| Mantenimiento sistema de drenaje | 2500 | 2500 | 2500 | 2500 | 2500 | 2500 | 2500 | 2500 | 2500 | 2500 | 2500 | 2500 | \$30,000.00 |
| Mantener el 100% edificios sin plaga | 11600 | 11600 | 11600 | 11600 | 11600 | 11600 | 11600 | 11600 | 11600 | 11600 | 11600 | 11600 | \$139,200.00 |
| Jardinería | 3000 | 3000 | 3000 | 3000 | 3000 | 3000 | 3000 | 3000 | 3000 | 3000 | 3000 | 3000 | \$36,000.00 |
| Energía eléctrica | 80000 | 80000 | 80000 | 80000 | 100000 | 130000 | 130000 | 150000 | 150000 | 150000 | 150000 | 100000 | \$1,380,000.00 |
| Agua potable | 60000 | 60000 | 60000 | 60000 | 50000 | 50000 | 50000 | 50000 | 50000 | 60000 | 60000 | 60000 | \$670,000.00 |
| Combustibles | 80000 | 80000 | 80000 | 80000 | 80000 | 80000 | 80000 | 80000 | 80000 | 80000 | 80000 | 80000 | \$960,000.00 |
| Papel e insumos de limpieza | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | \$300,000.00 |
| Materiales | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 | \$60,000.00 |
| Herramientas menores | 0 | 0 | 5000 | 0 | 0 | 5000 | 0 | 0 | 5000 | 0 | 0 | 0 | \$15,000.00 |
| Material de oficina | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | \$24,000.00 |
| Material de oficina y papelería | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | \$300,000.00 |
| Equipo y consumible de computo | 10000 | 10000 | 15000 | 25000 | 5000 | 20000 | 0 | 30000 | 2500 | 20000 | 3000 | 28000 | \$168,500.00 |
| Adquisicion de 32 minisplit | 0 | 0 | 0 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$200,000.00 |
| Adquisicion de 300 colchones | 0 | 0 | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$600,000.00 |
| Adquisicion de vehiculos | 0 | 0 | 0 | 2500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$2,500,000.00 |
| Mosquiteros | 0 | 0 | 20000 | 20000 | 20000 | 20000 | 0 | 0 | 0 | 0 | 0 | 0 | \$80,000.00 |
| Adecuaciones varias | 0 | 0 | 10000 | 0 | 0 | 10000 | 0 | 0 | 10000 | 0 | 10000 | 0 | \$40,000.00 |
| Total: | | | | | | | | | | | | | \$8,002,700.00 |

Elaboro

Oscar Navarrete Leyva

Jefe de Recursos Materiales y Servicios Generales

Autorizo

Juan José Ríos López

Director Administrativo Unipol